

**KENNEDALE ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	Prior Fiscal Year	2018 - 2019 School Fiscal Year													( +/-) change from 2018-2019
	(2017 - 2018)	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
<b>Electricity:</b>															
<b>Kilo Hours</b>	<b>6,184,318</b>	796,339	711,984	453,866	342,476	357,103	369,120	392,657	366,231	401,823	535,105	554,692	852,766	<b>6,134,162</b>	<b>-0.81%</b>
<b>Cost</b>	<b>\$540,243</b>	\$59,730	\$58,158	\$44,401	\$30,413	\$34,487	\$35,455	\$36,910	\$36,226	\$38,084	\$43,409	\$44,072	\$62,598	<b>\$523,943</b>	<b>-3.02%</b>
<b>Unit cost</b>	<b>\$0.090755</b>	\$0.075006	\$0.081685	\$0.097827	\$0.088803	\$0.096576	\$0.096054	\$0.094000	\$0.098917	\$0.094777	\$0.081122	\$0.079452	\$0.073406	<b>\$0.088135</b>	
<b>Natural Gas:</b>															
<b>MCF</b>	<b>8,466</b>	93	355	945	1,669	2,515	1,903	1,566	376	158	274	73	228	<b>10,154</b>	<b>19.94%</b>
<b>Cost</b>	<b>\$61,081</b>	\$853	\$2,314	\$5,391	\$10,229	\$14,283	\$10,537	\$7,913	\$1,771	\$937	\$1,349	\$658	\$1,426	<b>\$57,660</b>	<b>-5.60%</b>
<b>Unit cost</b>	<b>\$8.497794</b>	\$9.184499	\$6.510242	\$5.706754	\$6.128856	\$5.678954	\$5.537429	\$5.054043	\$4.712636	\$5.935741	\$4.926762	\$9.038324	\$6.248904	<b>\$6.221929</b>	
<b>Water:</b>															
<b>Gallons</b>	<b>6,447,748</b>	905,086	1,127,196	472,512	382,211	429,585	438,943	377,187	393,279	446,249	312,706	675,827	1,068,520	<b>7,029,301</b>	<b>9.02%</b>
<b>Cost</b>	<b>\$103,953</b>	\$11,453	\$12,949	\$7,735	\$8,011	\$7,080	\$7,310	\$6,626	\$6,457	\$7,322	\$5,716	\$8,024	\$12,464	<b>\$101,147</b>	<b>-2.70%</b>
<b>Unit cost</b>	<b>\$0.017633</b>	\$0.012654	\$0.011488	\$0.016369	\$0.020960	\$0.016482	\$0.016654	\$0.017566	\$0.016419	\$0.016408	\$0.018278	\$0.011873	\$0.011664	<b>\$0.015568</b>	
<b>Aggregate Cost:</b>	<b>\$705,277</b>	<b>\$72,036</b>	<b>\$73,421</b>	<b>\$57,526</b>	<b>\$48,653</b>	<b>\$55,850</b>	<b>\$53,302</b>	<b>\$51,448</b>	<b>\$44,455</b>	<b>\$46,342</b>	<b>\$50,474</b>	<b>\$52,754</b>	<b>\$76,488</b>	<b>\$682,750</b>	<b>-3.19%</b>