

**KENNEDALE ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	Prior Fiscal Year	2017 - 2018 School Fiscal Year													( +/-) change from 2014-2015
	(2016 - 2017)	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
<b>Electricity:</b>															
<b>Kilo Hours</b>	<b>7,032,394</b>	745,061	733,555	467,324	381,420	357,535	365,184	368,232	367,389	361,798	644,350	645,964	746,505	<b>6,184,318</b>	<b>-12.06%</b>
<b>Cost</b>	<b>\$664,306</b>	\$57,220	\$58,039	\$42,841	\$38,977	\$36,320	\$36,760	\$35,873	\$37,145	\$37,033	\$52,837	\$50,599	\$56,598	<b>\$540,243</b>	<b>-18.68%</b>
<b>Unit cost</b>	<b>\$0.096735</b>	\$0.076799	\$0.079120	\$0.091673	\$0.102190	\$0.101584	\$0.100662	\$0.097418	\$0.101105	\$0.102359	\$0.082001	\$0.078331	\$0.075818	<b>\$0.090755</b>	
<b>Natural Gas:</b>															
<b>MCF</b>	<b>4,842</b>	111	165	243	997	3,395	2,106	510	635	104	95	54	52	<b>8,466</b>	<b>74.85%</b>
<b>Cost</b>	<b>\$35,824</b>	\$1,096	\$1,498	\$2,030	\$7,717	\$22,706	\$15,102	\$3,783	\$4,273	\$969	\$760	\$588	\$558	<b>\$61,081</b>	<b>70.50%</b>
<b>Unit cost</b>	<b>\$8.917190</b>	\$9.920995	\$9.104195	\$8.365870	\$7.742024	\$6.687762	\$7.170723	\$7.420341	\$6.730840	\$9.291275	\$8.030127	\$10.813787	\$10.695594	<b>\$8.497794</b>	
<b>Water:</b>															
<b>Gallons</b>	<b>5,459,632</b>	838,746	758,539	284,426	337,332	327,242	316,860	313,407	352,542	631,238	594,384	831,975	861,057	<b>6,447,748</b>	<b>18.10%</b>
<b>Cost</b>	<b>\$140,505</b>	\$12,277	\$10,673	\$6,758	\$7,324	\$7,216	\$6,583	\$6,503	\$6,569	\$9,035	\$8,529	\$10,591	\$11,896	<b>\$103,953</b>	<b>-26.01%</b>
<b>Unit cost</b>	<b>\$0.026514</b>	\$0.014637	\$0.014071	\$0.023760	\$0.021712	\$0.022051	\$0.020774	\$0.020749	\$0.018635	\$0.014312	\$0.014349	\$0.012730	\$0.013816	<b>\$0.017633</b>	
<b>Aggregate Cost:</b>	<b>\$840,635</b>	<b>\$70,593</b>	<b>\$70,210</b>	<b>\$51,628</b>	<b>\$54,019</b>	<b>\$66,242</b>	<b>\$58,445</b>	<b>\$46,158</b>	<b>\$47,988</b>	<b>\$47,037</b>	<b>\$62,126</b>	<b>\$61,778</b>	<b>\$69,053</b>	<b>\$705,277</b>	<b>-16.10%</b>