

**KENNEDALE ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	Prior Fiscal Year	2016 - 2017 School Fiscal Year														( +/-) change from 2014-2015
	(2015 - 2016)	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Electricity:</b>																
<b>Kilo Hours</b>	<b>6,209,351</b>	742,505	563,606	401,058	336,847	369,118	378,593	391,615	1,244,473	558,478	582,553	718,485	745,061	<b>7,032,394</b>	<b>13.25%</b>	
<b>Cost</b>	<b>\$597,967</b>	\$67,537	\$55,964	\$44,169	\$36,653	\$40,183	\$40,961	\$42,405	\$127,615	\$52,711	\$45,946	\$52,944	\$57,220	<b>\$664,306</b>	<b>11.09%</b>	
<b>Unit cost</b>	<b>\$0.098295</b>	\$0.090958	\$0.099296	\$0.110131	\$0.108813	\$0.108861	\$0.108193	\$0.108281	\$0.102545	\$0.094383	\$0.078869	\$0.073688	\$0.076799	<b>\$0.096735</b>		
<b>Natural Gas:</b>																
<b>MCF</b>	<b>6,148</b>	100	149	131	1,275	1,570	852	342	123	99	94	37	72	<b>4,842</b>	<b>-21.24%</b>	
<b>Cost</b>	<b>\$48,570</b>	\$997	\$1,337	\$1,314	\$9,456	\$10,725	\$6,309	\$1,799	\$848	\$853	\$783	\$574	\$830	<b>\$35,824</b>	<b>-26.24%</b>	
<b>Unit cost</b>	<b>\$10.414079</b>	\$9.953892	\$8.965191	\$10.048318	\$7.417824	\$6.833469	\$7.404166	\$5.265105	\$6.903336	\$8.651014	\$8.354322	\$15.716986	\$11.492659	<b>\$8.917190</b>		
<b>Water:</b>																
<b>Gallons</b>	<b>6,116,433</b>	601,938	514,865	567,910	294,297	320,526	403,741	390,841	503,224	421,374	566,234	432,546	442,136	<b>5,459,632</b>	<b>-10.74%</b>	
<b>Cost</b>	<b>\$94,044</b>	\$13,826	\$13,270	\$13,048	\$10,425	\$10,418	\$12,344	\$11,194	\$11,363	\$12,130	\$12,069	\$8,982	\$11,435	<b>\$140,505</b>	<b>49.40%</b>	
<b>Unit cost</b>	<b>\$0.016850</b>	\$0.022969	\$0.025773	\$0.022976	\$0.035424	\$0.032502	\$0.030575	\$0.028642	\$0.022580	\$0.028787	\$0.021314	\$0.020766	\$0.025862	<b>\$0.026514</b>		
<b>Aggregate Cost:</b>	<b>\$740,581</b>	<b>\$82,360</b>	<b>\$70,570</b>	<b>\$58,532</b>	<b>\$56,534</b>	<b>\$61,326</b>	<b>\$59,614</b>	<b>\$55,397</b>	<b>\$139,826</b>	<b>\$65,694</b>	<b>\$58,797</b>	<b>\$62,499</b>	<b>\$69,485</b>	<b>\$840,635</b>	<b>13.51%</b>	