

**KENNEDALE ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	Prior Fiscal Year	2015 - 2016 School Fiscal Year														( +/-) change from 2014-2015
	(2014 - 2015)	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Electricity:</b>																
<b>Kilo Hours</b>	6,375,163	764,844	523,443	396,508	340,372	394,411	389,468	360,093	487,062	565,114	595,158	665,440	727,437	6,209,351	-2.60%	
<b>Cost</b>	\$620,671	\$68,394	\$51,298	\$42,068	\$36,786	\$40,243	\$41,663	\$39,301	\$48,377	\$51,986	\$54,041	\$58,370	\$65,440	\$597,967	-3.66%	
<b>Unit cost</b>	\$0.099113	\$0.089422	\$0.098002	\$0.106097	\$0.108077	\$0.102034	\$0.106974	\$0.109140	\$0.099323	\$0.091992	\$0.090802	\$0.087717	\$0.089959	\$0.098295		
<b>Natural Gas:</b>																
<b>MCF</b>	13,193	111	191	339	1,125	2,267	787	685	366	56	82	97	43	6,148	-53.40%	
<b>Cost</b>	\$67,142	\$663	\$1,010	\$2,346	\$8,204	\$11,661	\$15,197	\$3,578	\$2,030	\$2,927	\$242	\$598	\$114	\$48,570	-27.66%	
<b>Unit cost</b>	\$6.508191	\$5.998373	\$5.294074	\$6.910843	\$7.293848	\$5.143562	\$19.302827	\$5.225146	\$5.548742	\$52.438282	\$2.952195	\$6.169763	\$2.691294	\$10.414079		
<b>Water:</b>																
<b>Gallons</b>	7,974,041	855,874	796,664	632,649	295,681	233,704	442,016	327,330	385,621	366,117	472,547	762,669	545,561	6,116,433	-23.30%	
<b>Cost</b>	\$80,458	\$7,291	\$7,575	\$5,266	\$3,219	\$3,132	\$4,407	\$9,152	\$10,784	\$10,620	\$10,219	\$11,473	\$10,905	\$94,044	16.89%	
<b>Unit cost</b>	\$0.010973	\$0.008519	\$0.009509	\$0.008323	\$0.010887	\$0.013401	\$0.009971	\$0.027961	\$0.027965	\$0.029007	\$0.021625	\$0.015044	\$0.019989	\$0.016850		
<b>Aggregate Cost:</b>	\$768,271	\$76,349	\$59,883	\$49,679	\$48,210	\$55,036	\$61,267	\$52,031	\$61,190	\$65,533	\$64,502	\$70,441	\$76,459	\$740,581	-3.60%	