

KENNEDALE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013-14	2014 - 2015 School Fiscal Year												(+/-) change from 2013-2014		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
Kilo Hours	6,218,419	803,557	661,514	536,895	406,537	333,550	433,151	388,876	426,766	505,999	571,143	612,635	694,540	6,375,163	2.52%	Kilo Hours
Cost \$	608,549	73,682	63,714	52,815	44,680	38,751	43,689	41,387	42,758	49,309	53,265	56,065	60,557	620,671	1.99%	Cost
Unit cost \$	0.097862	0.091695	0.096316	0.098371	0.109903	0.116177	0.100864	0.106427	0.100190	0.097448	0.093260	0.091515	0.087190	0.099113		Unit cost
Natural Gas:																Natural Gas:
MCF	10,409	136	172	924	1,419	3,264	1,541	2,099	3,169	124	165	117	63	13,193	26.75%	MCF
Cost \$	75,511	1,368	1,638	6,996	10,172	23,331	9,797	8,965	1,782	822	1,014	990	265	67,142	-11.08%	Cost
Unit cost \$	7.254395	10.068653	9.518710	7.569025	7.167764	7.148764	6.356196	4.271916	0.562304	6.614240	6.161398	8.433646	4.225678	6.508191		Unit cost
Water:																Water:
Gallons	14,391,570	989,093	921,685	986,454	465,142	354,526	433,781	397,246	450,883	510,915	481,083	527,243	1,455,990	7,974,041	-44.59%	Gallons
Cost \$	121,759	8,688	8,513	8,791	5,573	5,105	6,238	4,891	5,235	5,771	5,154	5,551	10,949	80,458	-33.92%	Cost
Unit cost \$	0.008460	0.008783	0.009236	0.008911	0.011981	0.014399	0.014380	0.012312	0.011610	0.011296	0.010713	0.010529	0.007520	0.010973		Unit cost
Aggregate Cost: \$	805,819	83,738	73,865	68,602	60,425	67,187	59,725	55,243	49,774	55,902	59,432	62,606	71,771	768,271		Aggregate Cost: