

KENNEDALE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012-13	2013 - 2014 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011	
Electricity:																
Kilo Hours	5,968,655	737,026	709,800	485,651	440,195	375,453	389,531	420,383	379,597	495,327	634,343	620,644	530,469	6,218,419	4.18%	Electricity:
Cost	\$ 580,952	68,321	65,787	50,045	42,029	38,207	39,993	44,281	42,038	48,997	59,033	57,579	52,238	608,549	4.75%	Cost
Unit cost	\$ 0.097334	0.092698	0.092684	0.103046	0.095478	0.101761	0.102670	0.105336	0.110745	0.098919	0.093062	0.092773	0.098476	0.098971		Unit cost
Natural Gas:																
MCF	7,147	101	143	286	2,503	2,358	2,521	1,646	424	90	192	30	114	10,409	45.64%	Natural Gas:
Cost	\$ 44,218	954	1,263	2,158	16,175	15,551	16,730	13,372	3,724	1,081	1,862	819	1,126	74,815	69.20%	Cost
Unit cost	\$ 6.186932	9.428162	8.813678	7.551015	6.461637	6.594212	6.635353	8.126100	8.791242	12.009111	9.702397	27.034653	9.865557	10.084426		Unit cost
Water:																
Gallons	6,976,266	1,002,000	512,100	1,891,475	487,940	2,099,738	848,457	1,869,257	2,358,940	511,690	1,887,911	775,062	1,345,807	15,590,377	123.48%	Water:
Cost	\$ 74,951	10,567	4,897	15,072	6,624	19,174	10,024	18,161	6,868	7,437	16,099	5,977	10,210	131,111	74.93%	Cost
Unit cost	\$ 0.010744	0.010546	0.009563	0.007969	0.013576	0.009132	0.011814	0.009716	0.002911	0.014534	0.008527	0.007711	0.007586	0.009465		Unit cost
Aggregate Cost:	\$ 700,121	79,842	71,948	67,275	64,828	72,932	66,747	75,815	52,630	57,515	76,994	64,375	63,574	814,475		Aggregate Cost: