

KENNEDALE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013

| | 2011-12 | 2012 - 2013 School Fiscal Year | | | | | | | | | | | | | | |
|---------------------------|----------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------------------------|------------------------|
| | Fiscal Year | September | October | November | December | January | February | March | April | May | June | July | August | Totals | (+/-) change from 2010-2011 | |
| Electricity: | | | | | | | | | | | | | | | | |
| Kilo Hours | 6,184,205 | 710,600 | 661,035 | 505,049 | 415,836 | 323,277 | 398,340 | 378,312 | 345,210 | 484,112 | 578,981 | 563,142 | 604,761 | 5,968,655 | -3.49% | Electricity: |
| Cost \$ | 634,427 | 65,409 | 63,107 | 50,668 | 43,526 | 35,574 | 41,018 | 39,658 | 37,309 | 43,635 | 53,463 | 52,491 | 55,094 | 580,952 | -8.43% | Kilo Hours |
| Unit cost \$ | 0.102588 | 0.092048 | 0.095467 | 0.100324 | 0.104671 | 0.110042 | 0.102972 | 0.104829 | 0.108075 | 0.090133 | 0.092340 | 0.093211 | 0.091100 | 0.098768 | | Unit cost |
| Natural Gas: | | | | | | | | | | | | | | | | |
| MCF | 7,046 | 172 | 132 | 434 | 1,050 | 2,043 | 1,298 | 864 | 688 | 292 | 80 | 53 | 43 | 7,147 | 1.44% | Natural Gas: |
| Cost \$ | 44,283 | 867 | 929 | 3,033 | 7,252 | 11,829 | 7,646 | 4,827 | 3,963 | 1,964 | 764 | 601 | 542 | 44,218 | -0.15% | MCF |
| Unit cost \$ | 6.284842 | 5.048196 | 7.020181 | 6.993452 | 6.904503 | 5.791163 | 5.890701 | 5.589232 | 5.762818 | 6.731745 | 9.598367 | 11.367675 | 12.652103 | 7.445845 | | Unit cost |
| Water: | | | | | | | | | | | | | | | | |
| Gallons | 8,798,190 | 770,765 | 782,009 | 566,439 | 460,834 | 609,235 | 536,499 | 334,612 | 450,379 | 612,841 | 623,373 | 510,565 | 718,715 | 6,976,266 | -20.71% | Water: |
| Cost \$ | 73,240 | 7,606 | 8,732 | 6,420 | 5,385 | 5,879 | 5,347 | 4,141 | 5,609 | 5,686 | 5,746 | 5,161 | 9,239 | 74,951 | 2.34% | Gallons |
| Unit cost \$ | 0.008324 | 0.009869 | 0.011166 | 0.011334 | 0.011684 | 0.009649 | 0.009967 | 0.012377 | 0.012453 | 0.009278 | 0.009217 | 0.010108 | 0.012855 | 0.010830 | | Unit cost |
| Aggregate Cost: \$ | 751,950 | 73,883 | 72,768 | 60,121 | 56,163 | 53,282 | 54,011 | 48,627 | 46,880 | 51,284 | 59,973 | 58,253 | 64,875 | 700,120 | | Aggregate Cost: |