

KENNEDALE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010-11	2011 - 2012 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011	
Electricity:																
Kilo Hours	6,160,145	888,263	606,678	460,850	399,650	340,061	397,910	381,823	400,915	551,150	621,559	512,995	622,352	6,184,206	0.39%	Electricity:
Cost \$	705,272	93,435	69,269	46,044	41,801	36,165	39,943	49,691	41,784	51,056	56,731	52,366	56,141	634,427	-10.05%	Cost
Unit cost \$	0.114490	0.105188	0.114177	0.099911	0.104595	0.106350	0.100382	0.130141	0.104222	0.092635	0.091273	0.102079	0.090208	0.103430		Unit cost
Natural Gas:																
MCF	8,080	123	124	433	1,864	765	1,209	1,546	561	197	65	89	72	7,046	-12.80%	Natural Gas:
Cost \$	53,104	1,033	1,043	3,184	12,328	4,843	7,459	8,750	3,056	1,156	421	522	489	44,283	-16.61%	Cost
Unit cost \$	6.572277	8.409342	8.438835	7.356793	6.615037	6.332139	6.167915	5.658219	5.450366	5.882748	6.526202	5.868391	6.822626	6.627384		Unit cost
Water:																
Gallons	16,022,930	2,024,400	994,077	788,858	827,200	362,100	668,800	580,900	621,500	883,400	378,194	335,261	333,500	8,798,190	-45.09%	Water:
Cost \$	112,892	11,078	9,252	6,024	7,245	4,040	6,269	5,384	5,495	6,739	3,863	3,141	4,709	73,240	-35.12%	Cost
Unit cost \$	0.007046	0.005472	0.009307	0.007637	0.008759	0.011158	0.009373	0.009268	0.008841	0.007628	0.010215	0.009370	0.014119	0.009262		Unit cost
Aggregate Cost: \$	871,268	105,546	79,564	55,252	61,374	45,049	53,670	63,825	50,335	58,951	61,016	56,029	61,338	751,949		Aggregate Cost: