

**KENNEDALE ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2011**

	2009-10	2010 - 2011 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2010-2011
<b>Electricity:</b>																
<b>Kilo Hours</b>	3,001,438	758,001	704,129	468,683	342,033	383,459	397,777	368,126	372,692	477,326	601,997	630,126	655,796	6,160,145	105.24%	<b>Electricity:</b>
<b>Cost</b>	\$ 780,222	79,715	76,578	54,620	42,714	49,028	48,711	46,624	46,948	55,300	65,632	68,379	71,023	705,272	-9.61%	<b>Cost</b>
<b>Unit cost</b>	\$ 0.259949	0.105165	0.108756	0.116539	0.124884	0.127857	0.122458	0.126651	0.125970	0.115854	0.109023	0.108517	0.108300	0.116665		<b>Unit cost</b>
<b>Natural Gas:</b>																
<b>MCF</b>	11,060	119	152	362	1,261	2,351	2,723	548	254	186	49	28	47	8,080	-26.94%	<b>Natural Gas:</b>
<b>Cost</b>	\$ 61,720	1,048	1,277	2,849	9,439	14,658	16,173	3,370	1,697	1,358	441	302	491	53,104	-13.96%	<b>Cost</b>
<b>Unit cost</b>	\$ 5.580470	8.802771	8.395792	7.865654	7.488370	6.234687	5.939279	6.147683	6.688766	7.285086	9.076543	10.660085	10.396610	7.915111		<b>Unit cost</b>
<b>Water:</b>																
<b>Gallons</b>	11,224,400	1,094,600	850,330	1,158,600	977,200	1,207,500	1,710,700	696,800	1,200,600	1,325,800	1,388,700	2,364,900	2,047,200	16,022,930	42.75%	<b>Water:</b>
<b>Cost</b>	\$ 97,736	8,393	7,313	10,128	8,398	8,435	14,148	5,425	8,200	9,169	9,234	12,564	11,486	112,892	15.51%	<b>Cost</b>
<b>Unit cost</b>	\$ 0.008707	0.007668	0.008600	0.008741	0.008593	0.006985	0.008270	0.007786	0.006830	0.006916	0.006650	0.005313	0.005610	0.007330		<b>Unit cost</b>
<b>Aggregate</b>																
<b>Cost:</b>	\$ 939,678	89,157	85,168	67,596	60,551	72,120	79,032	55,419	56,844	65,827	75,307	81,246	82,999	871,268		<b>Aggregate</b>
																<b>Cost:</b>