

KENNEDALE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009 - 2010 School Fiscal Year													
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals
Electricity:															
Kilo Hours	5,265,334	422,447	457,287	140,993	141,000	801,284	200,274		270,836	80,409	126,536	189,975	170,397	3,001,438	-43.00%
\$	657,016	45,590	53,862	14,054	20,085	113,442	134,434		141,728	52,318	60,780	74,657	69,272	780,222	18.75%
Unit cost \$	0.124781	0.107919	0.117786	0.099679	0.142447	0.141575	0.671250		0.523298	0.650649	0.480338	0.392983	0.406530	0.339496	
Natural Gas:															
MCF	7,566	96	150	270	1,782	5,233	1,329	1,429	410	107	72	60	122	11,060	46.18%
Cost \$	64,649	959	1,188	2,404	13,323	20,074	9,046	9,046	2,704	840	491	570	1,075	61,720	-4.53%
Unit cost \$	8.544674	9.989583	7.920000	8.903704	7.476431	3.836041	6.806622	6.330301	6.595122	7.850467	6.819444	9.500000	8.811475	7.569933	
Water:															
Gallons	12,309,400	1,602,800	1,060,800	914,500	912,800	845,800	462,200	462,200	699,400	1,117,500	1,350,500	701,300	1,094,600	11,224,400	-8.81%
Cost \$	86,203	11,326	8,214	8,763	7,554	12,456	4,978	9,046	5,790	6,798	8,765	5,653	8,393	97,736	13.38%
Unit cost \$	0.007003	0.007066	0.007743	0.009582	0.008276	0.014727	0.010770	0.019572	0.008279	0.006083	0.006490	0.008061	0.007668	0.009526	
Aggregate Cost: \$	807,868	57,875	63,264	25,221	40,962	145,972	148,458	18,092	150,222	59,956	70,036	80,880	78,740	939,678	

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: