

Kennedale Education Foundation

Annual Budget

January 1, 2019 - December 31, 2019

INCOME

Academic Banquet	\$	250.00	
Donations		29,150.00	
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			\$ 29,400.00
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EXPENSES

Grants, Programs & Awards:

Academic Banquet Expense	\$	3,000.00	
Back to School Breakfast Expense		1,400.00	
Grant Giveaway Expense		21,000.00	
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	\$	25,400.00	

Operating:

Annual Campaign Expense	\$	2,450.00	
Business Development		250.00	
Meet & Greet for Mr. Gee		150.00	
Operating Expense		1,000.00	
Training		150.00	
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	\$	4,000.00	
			\$ 29,400.00
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Explanations for Budget Line Items

Academic Banquet Income	extra tickets purchased by students
Donations	
Academic Banquet Expense	facility rental, food, programs, decorations
Back to School Breakfast Expense	
Grant Giveaway Expense	grants awarded, large check printing, goody bags
Annual Campaign Expense	givaways, incentive gifts for district, wine & cheese kickoff (250)
Business Development	
Meet & Greet for Mr. Gee	one time event for new superintendent
Operating Expense	membership fees, insurance, office supplies, URL renew
Training	registration fees for local training

